

City Manager Report

City of Kingman
June, 2014

John A. Dougherty, City Manager
City of Kingman
310 N. 4th Street, Kingman, AZ 86401
(928) 753-5561

DEVELOPMENT SERVICES—JUNE 2014

In this issue:

Development Services	1
City Attorney	4
City Clerk	5
Engineering	6
Finance	8
Kingman Fire	12
Human Resources / Risk Management	15
Information Technology	21
KPD	23
Municipal Court	25
Parks & Rec	29
Public Works	32

NEW AND EXCITING

The lot south of McDonald's restaurant on Stockton Hill Road has a "sold" sign. The Kingman delegation at the ICSC convention met with two restaurateurs who were interested in Kingman and this site. No building permit has been received to date. The Ramada Inn (previously Magnuson Hotel) on Andy Devine is renovating its restaurant and is calling it the Canyon 66 Restaurant.

VETERANS ADMINISTRATION CLINIC

The City has completed all inspections and a certificate of occupancy has been issued for the VA Clinic on Hualapai Mountain Road.

MEMORY CARE ASSISTED LIVING CENTER

The Memory Care Assisted Living Center is expected to open in August. Staff have received a number of comments from the public regarding individuals who plan to move to or who have relatives moving into the facility. Staff has worked with a multiplicity of construction supervisory personnel in seeing this project to completion.

HIBBETT SPORTS

Hibbett Sports is locating in the new Safeway Center on Stockton Hill Road. The company's contractor has pulled a tenant improvement building permit and should be completing improvements in July.

BUILDING DIVISION

- New housing starts were 39% greater in the first six months of 2014 compared to the first six months in 2013. Eleven permits for new housing starts were issued in June, which brings the first five months to 79 new housing starts compared to 56 new housing starts the first six months of 2013.
- Commercial building activity is down thus far in 2014 compared to 2013. Four new commercial building starts have been issued thus far this year, one in January and March, and one in May and June. Commercial revitalization is taking place through the renovation of existing commercial buildings. It is great to have our existing vacant buildings renovated and occupied again.
- Construction projects in 2014 are up slightly from 230 permits in the first six months in 2013 compared to 249 permits in the first six months in 2014, which is more than an eight percent increase.
- Overall construction value is down from the first six months of last year (\$20,418,562.52 in 2014, compared to \$30,826,664.08 in 2013). The Memory Care Senior Housing project, the FMC Diagnostic Center, and the VA Clinic boosted the 2013 valuations.

CITY OF KINGMAN 2013-2014 BUILDING PERMIT COMPARISON

2013 **												
Month	New Residential 2013		New Comm/Pub 2013		Other Residential 2013		Other Comm 2013		Total All 2013 Permits		Cumulative 2013 Permits	
2013	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL
January	3	\$522,498.29	0	\$0.00	10	\$61,838.00	10	\$317,900.00	23	\$902,236.29	23	\$902,236.29
February	12	\$1,959,922.21	3	\$11,737,914.65	15	\$125,466.00	9	\$234,853.47	39	\$14,058,156.33	62	\$14,960,392.62
March	8	\$1,595,713.03	0	\$0.00	22	\$153,944.41	10	\$372,041.09	40	\$2,121,698.53	102	\$17,082,091.15
April	7	\$1,478,804.67	0	\$0.00	8	\$55,016.00	8	\$2,135,655.73	23	\$3,669,476.40	125	\$20,751,567.55
May	16	\$2,496,393.26	0	\$0.00	36	\$181,877.80	16	\$641,226.75	68	\$3,319,497.81	193	\$24,071,065.36
June	10	\$1,953,517.36	3	\$3,926,132.78	13	\$126,714.22	11	\$751,234.36	37	\$6,757,598.72	230	\$30,828,664.08
July	7	\$1,121,031.70	1	\$1,331,169.06	8	\$117,053.60	17	\$691,276.43	33	\$3,260,530.79	263	\$34,089,194.87
August	7	\$1,199,024.22	0	\$0.00	12	\$400,548.50	11	\$1,639,499.98	30	\$3,239,072.70	293	\$37,328,267.57
September	14	\$2,459,283.70	0	\$0.00	18	\$384,655.48	21	\$593,194.73	53	\$3,437,133.91	346	\$40,765,401.48
October	4	\$732,753.97	0	\$0.00	10	\$154,353.98	14	\$505,763.35	28	\$1,392,871.30	374	\$42,158,272.78
November	13	\$2,180,077.80	0	\$0.00	13	\$121,890.00	12	\$16,164,444.00	38	\$18,466,411.80	412	\$60,624,684.58
December	6	\$1,016,930.20	0	\$0.00	22	\$156,841.73	12	\$734,087.54	40	\$1,907,859.47	452	\$62,532,544.05
YTD Totals	107	\$18,715,950.41	7	\$16,995,216.49	187	\$2,040,199.72	151	\$24,781,177.43	452	\$62,532,544.05		
YTD TTL	452	\$62,532,544.05	All Permit Types & Subtypes listed above									

CITY OF KINGMAN-2013 / 2014 BUILDING PERMIT COMPARISON CONTINUED

2014 **												
Month	New Residential 2014		New Comm/Pub 2014		Other Residential 2014		Other Comm 2014		Total All 2014 Permits		Cumulative 2014 Permits	
2014	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL
January	11	\$2,033,030.55	1	\$185,200.00	17	\$294,766.94	7	\$85,931.09	36	\$2,598,928.58	36	\$2,598,928.58
February	8	\$1,567,016.69	0	\$0.00	16	\$330,670.91	5	\$738,411.07	29	\$2,636,098.67	65	\$5,235,027.25
March	18	\$3,300,633.61	1	\$8,430.08	22	\$272,636.57	10	\$727,122.67	51	\$4,308,822.93	116	\$9,543,850.18
April	11	\$2,038,045.50	0	\$0.00	14	\$279,009.75	7	\$562,155.91	32	\$2,879,211.16	148	\$12,423,061.34
May	20	\$3,182,429.19	1	\$524,182.80	18	\$342,839.82	16	\$460,947.91	55	\$4,510,399.72	203	\$16,933,461.06
June	11	\$1,779,049.18	1	\$917,151.34	24	\$356,477.94	10	\$432,423.00	46	\$3,485,101.46	249	\$20,418,562.52
July	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	249	\$20,418,562.52
August	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	249	\$20,418,562.52
September	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	249	\$20,418,562.52
October	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	249	\$20,418,562.52
November	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	249	\$20,418,562.52
December	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	249	\$20,418,562.52
YTD Totals	79	\$13,900,204.72	4	\$1,634,964.22	111	\$1,876,401.93	55	\$3,006,991.65	249	\$20,418,562.52		
YTD TTL	249	\$20,418,562.52	All Permit Types & Subtypes listed above									
**	Report Data compiled from CRW Trakit Report [YTDPERM140KM] on 7/1/2014											
	MANUFACTURED BUILDINGS,COURTESY, DEMO, SIGN & GRADING Permits are not included in this report!											
\$\$	New Valuation Table effective May 4th, 2005 on all new permit applications!											
Report Completed	7/1/2014											
%	Partial Month											

CITY OF KINGMAN-PERMITS ISSUED-6/1/2014 THRU 6/30/14

COMMERCIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
06/26/2014	TRUELOVE PLUMBING	1730 KINO AVE	ANNUAL MAINTENANC	BLD14-0253		\$3,600.00	\$97.25
		Total for ANNUAL MAINTENANC	1	Subtotals for Fees:		\$3,600.00	\$97.25
06/30/2014	OPTIMA NETWORKS SERVICES, INC	809 W JEFFERSON ST	Comm Tower	BLD13-0278		\$15,000.00	\$414.56
		Total for Comm Tower:	1	Subtotals for Fees:		\$15,000.00	\$414.56
06/25/2014	SBA Network Systems	2660 CALUMET AVENUE	COMM TOWER	BLD14-0052	19	\$27,188.00	\$425.75
06/30/2014	Premier Tower Solutions LLC	809 W JEFFERSON ST	COMM TOWER	BLD14-0056	19	\$30,000.00	\$414.56
06/30/2014	Premier Tower Solutions LLC	2660 CALUMET AVENUE	COMM TOWER	BLD14-0058	29	\$40,000.00	\$895.54
		Total for COMM TOWER:	3	Subtotals for Fees:		\$82,188.00	\$1,735.85
06/03/2014	Walker Service Electric, Inc	3050 HUALAPAI MTN RD	ELECTRIC	BLD14-0208		\$3,000.00	\$137.36
06/23/2014	Wright Electric, C R	2800 Fairgrounds Blvd	ELECTRIC	BLD14-0248		\$3,099.00	\$160.48
06/05/2014	High Tech Electric LLC	3820 ROOSEVELT STREET N	ELECTRIC	BLD14-0211		\$650.00	\$29.60
		Total for ELECTRIC:	3	Subtotals for Fees:		\$6,749.00	\$327.42
06/30/2014	BIG RED CONSTRUCTION	3555 WESTERN AVE	New Commercial	BLD13-0285	19	\$917,151.34	\$31,484.09
		Total for New Commercial:	1	Subtotals for Fees:		\$917,151.34	\$31,484.09
06/10/2014	Caliente Construction Inc.	501 N. THIRD STREET	REMODEL	BLD14-0158	36	\$300,000.00	\$3,487.69
06/17/2014	Inspector	702 EASTERN ST	REMODEL	CP14-0078		\$0.00	
		Total for REMODEL:	2	Subtotals for Fees:		\$300,000.00	\$3,487.69
Grand Total for PermitType:			11	Totals for COMMERCIAL		\$1,324,688.34	\$37,546.86

PUBLIC

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
06/26/2014	River Valley Air Conditioning	120 ANDY DEVINE AVE WEST	ANNUAL MAINTENANC	BLD14-0256		\$24,886.00	\$391.25
		Total for ANNUAL MAINTENANC	1	Subtotals for Fees:		\$24,886.00	\$391.25
Grand Total for PermitType:			1	Totals for PUBLIC		\$24,886.00	\$391.25

RESIDENTIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
06/17/2014	Executive Development LLC	3170 KINO AVENUE	ADDITION	BLD14-0234		\$5,364.00	\$206.66
06/03/2014	O/B RODAS ALVARO JOSE	2029 PASADENA AVE	ADDITION	BLD14-0201		\$99,195.41	\$1,539.59
		Total for ADDITION:	2	Subtotals for Fees:		\$104,559.41	\$1,746.25
06/03/2014	Devault Electric LLC	1401 WESTERN AVE	ANNUAL MAINTENANC	BLD14-0209		\$3,000.00	\$83.25
		Total for ANNUAL MAINTENANC	1	Subtotals for Fees:		\$3,000.00	\$83.25
06/03/2014	Long's Construction	3264 SILVER HILL RD	AWNINGS	BLD14-0207		\$1,676.25	\$99.17
		Total for AWNINGS:	1	Subtotals for Fees:		\$1,676.25	\$99.17
06/17/2014	CUNNINGHAM, RAY	3747 PEARL ST N	CARPORT-DETACHED	BLD14-0231		\$1,055.00	\$68.97
		Total for CARPORT-DETACHED	1	Subtotals for Fees:		\$1,055.00	\$68.97

CITY OF KINGMAN—PERMITS ISSUED—6/1/2014 THRU 6/30/14

RESIDENTIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
06/30/2014	Portable Wood Sheds LLC	2577 DIAMOND SPUR ST	Detached Garage	BLD14-0262		\$19,758.00	\$321.25
Total for Detached Garage:			1	Subtotals for Fees:		\$19,758.00	\$321.25
06/17/2014	S & S Development / General Co	4837 CHRISTY DR	DETACHED GARAGE	BLD14-0220		\$29,637.00	\$728.89
06/23/2014	Portable Wood Sheds LLC	699 RAWHIDE DR	DETACHED GARAGE	BLD14-0216		\$15,806.40	\$437.66
06/17/2014	Portable Wood Sheds LLC	2766 PINTO CIR	DETACHED GARAGE	BLD14-0222		\$15,185.88	\$437.66
Total for DETACHED GARAGE:			3	Subtotals for Fees:		\$60,629.28	\$1,604.21
06/16/2014	SUNQUEST SOLAR LLC.	2419 LILLIE AVE	ELECTRIC	BLD14-0170		\$0.00	\$128.00
06/23/2014	Esmay Electric Incorporated	4953 STEINKE DR	ELECTRIC	BLD14-0225		\$11,000.00	\$128.00
06/18/2014	Sun Harvest Solar & Electrical	2419 LILLIE AVE	ELECTRIC	BLD14-0159		\$17,000.00	\$128.00
06/23/2014	TRUELOVE PLUMBING	2419 LILLIE AVE	ELECTRIC	BLD14-0246		\$3,000.00	\$137.36
06/23/2014	Esmay Electric Incorporated	2904 CIMARRON DR	ELECTRIC	BLD14-0239		\$12,000.00	\$128.00
06/06/2014	PLATINUM ELECTRIC INC	2805 WESTERN AVE KGMN	ELECTRIC	CP14-0077		\$0.00	
06/05/2014	O/B Jones, Robert & Judy	4967 SCOTTY DR KGMN	ELECTRIC	CP14-0076		\$0.00	
06/23/2014	Esmay Electric Incorporated	635 RIATA VALLEY RD	ELECTRIC	BLD14-0226		\$9,000.00	\$128.00
06/23/2014	Esmay Electric Incorporated	1821 GOLDEN GATE AVE	ELECTRIC	BLD14-0227		\$7,000.00	\$128.00
06/03/2014	O/B Sid Cranston JR	2203 LUCILLE AVE	ELECTRIC	CP14-0075		\$0.00	
06/23/2014	Esmay Electric Incorporated	3818 HEATHER AVE	ELECTRIC	BLD14-0228		\$11,000.00	\$128.00
06/23/2014	Esmay Construction	821 POTTER AVE KGMN	ELECTRIC	BLD14-0233		\$9,000.00	\$128.00
06/16/2014	Sun Harvest Solar & Electrical	2419 LILLIE AVE	ELECTRIC	BLD14-0235		\$1,000.00	\$63.94
06/19/2014	ROMAR ELECTRIC LLC	410 GOLD ST	ELECTRIC	BLD14-0241		\$800.00	\$32.65
Total for ELECTRIC:			14	Subtotals for Fees:		\$80,800.00	\$1,257.95
06/30/2014	Cody's Plumbing LLC	2138 KINGMAN AVE	GAS	BLD14-0260		\$0.00	\$35.70
Total for GAS:			1	Subtotals for Fees:		\$0.00	\$35.70
06/18/2014	O/B McDowell, Fritz	3334 PRODUCERS MINE RD	NEW SFR	BLD14-0213		\$222,573.51	\$5,284.96
06/27/2014	Fripps Mohave Construction LLC	3294 SILVER HILL RD	NEW SFR	BLD14-0221		\$157,711.01	\$4,684.36
06/17/2014	ANGLE HOMES INC.	3281 SILVER HILL RD	NEW SFR	BLD14-0215		\$172,166.79	\$4,367.13
06/02/2014	Fripps Mohave Construction LLC	3350 SILVER HILL RD	NEW SFR	BLD14-0151		\$164,280.38	\$4,549.04
06/27/2014	Long's Construction, LLC	3282 SILVER HILL RD	NEW SFR	BLD14-0247		\$176,185.95	\$4,859.92
06/30/2014	CANTRELL DEVELOPMENT	2484 DEL MAR	NEW SFR	BLD14-0250		\$142,588.41	\$4,545.76
06/19/2014	Cantrell Development INC	2499 DEL MAR AVE	NEW SFR	BLD14-0174		\$133,127.51	\$4,077.75
06/04/2014	ANGLE HOMES INC.	3264 KAREN AVE	NEW SFR	BLD14-0206		\$139,253.04	\$4,122.27
06/04/2014	ANGLE HOMES INC.	3258 KAREN AVE	NEW SFR	BLD14-0205		\$142,534.82	\$4,144.53
06/20/2014	Fripps Mohave Construction LLC	3302 SILVER HILL RD	NEW SFR	BLD14-0218		\$157,456.88	\$4,684.36
06/03/2014	Cierra Homes	3346 ISADOR AVE	NEW SFR	BLD14-0186		\$171,170.88	\$4,813.77
Total for NEW SFR:			11	Subtotals for Fees:		\$1,779,049.18	\$50,133.80
06/30/2014	Advantage Pool and Spa Plumbin	2505 YAVAPAI CIR	POOL	BLD14-0198		\$50,000.00	\$1,045.50
06/20/2014	Prince Pools	2766 PINTO CIR	POOL	BLD14-0236		\$25,000.00	\$645.50
06/20/2014	O/B HAMBRICK BURLEY & KERRI	3400 Louise Avenue	POOL	BLD14-0214		\$10,000.00	\$269.00
Total for POOL:			3	Subtotals for Fees:		\$85,000.00	\$1,990.14
Grand Total for PermitType:			38	Totals for RESIDENTIAL		\$2,135,527.12	\$57,340.65

SIGN ON PREMISE

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
06/19/2014	DISCOUNT SIGN COMPANY	946 BEALE STREET, WEST	ATTACHED TO BLDG	SGN14-0021		\$1,350.00	\$84.00
06/19/2014	DISCOUNT SIGN COMPANY	2369 AIRWAY AVE	ATTACHED TO BLDG	SGN14-0022		\$9,500.00	\$269.00
Total for ATTACHED TO BLDG:			2	Subtotals for Fees:		\$10,850.00	\$383.13
06/05/2014	DISCOUNT SIGN COMPANY	2668 HUALAPAI MOUNTAIN ROAD	FREE STANDING	SGN14-0019		\$6,450.00	\$229.76
Total for FREE STANDING:			1	Subtotals for Fees:		\$6,450.00	\$229.76
Grand Total for PermitType:			3	Totals for SIGN ON PREMIS		\$17,300.00	\$612.89

Totals from 6/1/2014 to 6/30/2014

53 Permits

\$3,502,401.46

\$95,891.69

Totals from 6/1/2013 to 6/30/2013

50 Permits

\$6,777,094.15

\$160,916.56



CITY ATTORNEY'S OFFICE REPORT—JUNE 2014

2014 CRIMINAL ACTIVITY

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Domestic Violence	30	30	15	28	13	36						
DUI	26	11	22	18	13	28						
Theft/Shoplifting	32	27	32	39	22	18						
Criminal Traffic (non-DUI)	9	12	8	14	8	6						
Code Enforcement	1	1	15	5	6	22						
Misc. Misdemeanors	70	52	41	64	21	61						
Total Charges	168	133	143	169	83	171						
Number of Files Opened	113	104	97	122	64	93						
Pretrial Conferences	93	108	107	91	82	136						
Change of Pleas	78	65	80	55	57	69						
Status Hearings	22	22	22	21	1	30						
Trials	10	15	14	14	12	13						
Other Court Events	157	105	131	156	144	141						

2013 CRIMINAL ACTIVITY

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Domestic Violence	48	31	19	28	44	22	35	46	26	34	24	13
DUI	23	14	24	51	23	18	23	26	18	24	10	22
Theft/Shoplifting	24	22	20	16	16	22	27	40	28	38	18	20
Criminal Traffic (non DUI)	11	7	12	14	3	11	10	8	9	8	4	11
Code Enforcement	6	6	6	6	5	0	14	5	4	12	5	1
Miscellaneous Misdemeanors	56	49	58	13	40	56	52	81	61	75	39	76
Total Charges	168	129	139	128	141	129	161	206	146	191	100	143
Number of Files Opened	113	87	100	90	98	89	110	121	97	130	76	105
Pretrial Conferences	78	118	120	153	104	114	142	124	64	116	106	105
Change of Pleas	60	61	76	96	81	80	93	76	69	48	59	69
Status Hearings	11	7	18	12	14	20	19	19	15	24	18	17
Trials Scheduled	10	1	6	8	8	10	12	10	12	12	12	11
Other Court Events	116	18	107	105	110	80	196	172	182	155	154	198



CITY CLERK—JUNE 2014

JUNE 1—JUNE 30, 2014

- New Business Licenses Issued
- Total Revenue—Please see the table below for a true accounting of revenue for the months of **March, April** and **May**.

MARCH	5,520
APRIL	4,461
MAY	4,887

- **June** Total Revenue—\$3813
- Special Event Permits Issued—3

As of June 30, 2014, there are 2,450 active City of Kingman business licenses.

- Public Records Requests filled—3
- Revenue—\$33.00
- Bid Openings—0

In June, the City Clerk's Office assembled City Council agendas and packets for two meetings and the agenda packet for the regular YAC meeting. Minutes were taken and transcribed for the meetings held. All City Council meeting agendas, agenda packets, and minutes, as well as agendas and minutes for all City of Kingman boards, commissions, and subcommittees are available on-line at www.cityofkingman.gov.

UPCOMING SPECIAL EVENTS:

VW Crossroads Car Show	August 16—10 a.m. to 3 p.m.	535 E Andy Devine Avenue Kingman, AZ
Boys & Girls Club—Big Summer Night	August 2—5 to 11:59 p.m.	Elk's Building—Corner 4th and Oak Kingman, AZ
International Route 66 Festival	August 15 and 16—8 a.m. to 10 p.m.	Locomotive and Metcalfe Parks—315 W. Beale Street Kingman, AZ
8th Annual Walk Away from Drugs	October 1—5 to 10 p.m.	3333 Harrison Street Kingman, AZ



ENGINEERING DEPARTMENT—JUNE 2014

WATER AND SEWER ACTIVITIES

- The Engineering Department responded to 96 requests for information regarding the availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties. Many requests involved more than one property
- Collected \$352.60 in plan review fees for water line extensions
- Issued two approvals of construction for water main extensions
 - VA Clinic at 2668 Hualapai Mountain Road—City Project ENG13-010
 - Musket Corporation at 4400 Industrial Blvd.—City Project ENG14-025

MEETINGS

- The Municipal Utility Commission meeting was held Thursday, June 26
- Monthly Staff meeting was held Thursday June 26
- Pre-Construction meeting was held June 27 for Armour and Townsend Street Improvements—City Project ENG14-008

DESIGN ACTIVITIES

Project ENG12-010: To install a water transmission main from Rattlesnake Tank to Rancho Santa Fe tank. Negotiations with property owners for necessary easements are ongoing

CONSTRUCTION ACTIVITIES

Project ENG14-001: Involves construction of several projects including quiet zone and other street and drainage projects. T.R. Orr, Inc. is the Contractor performing the work. Construction is ongoing.

Project ENG14-020: Involves abandoning septic tanks and connecting residents to new sewer line constructed on Beverly Avenue. Contractor is Lewis Equipment and construction is complete.

RIGHT-OF-WAY ACTIVITIES—JUNE

- Issued 54 Permits to work in the public right-of-way
- Issued 12 sewer connection permits
- Issued zero sewer tap permits
- Issued four utility permits for water meters in the county
- Issued 11 utility permits for water meters in the city

TRAININGS

June 27—Jack Plaunty, Nick Bowers, Mike Mitchell and Wayne Welch attended in-house training on soils testing

CONSTRUCTION PHOTOS



ENG09-045: Andy Devine Safety Rail



ENG09-045: Andy Devine Safety Rail

CONSTRUCTION PHOTOS

Continued



ENG09-045: Andy Devine Safety Rail



ENG13-008: Quiet Zone Topeka Street



ENG13-008: Quiet Zone Topeka Street



ENG 13-008: Quiet Zone 2nd Street



ENG08-008: Quiet Zone 2nd Street

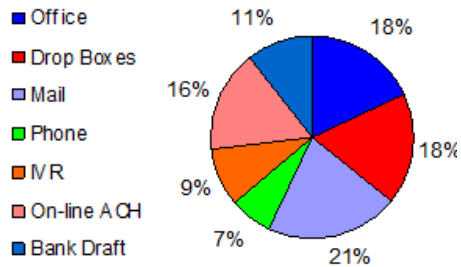


ENG13-008: Quiet Zone 4TH Street

FINANCE—JUNE 2014

The Interactive Voice Response (IVR) phone system went live in September and is able to take utility payments 24/7. Customers are able to check their current balance and payment and billing histories. The IVR took 2,465 credit card payments during the month of May. More than half of credit card payments received are paid by customers using the IVR phone system.

City of Kingman Utility Bill Payment by Location



AVAILABLE PAYMENT OPTIONS

CUSTOMER SERVICE - STATISTIC SUMMARY						
	Jan-14	Feb-14	Mar-14	Apr-14	May-14	June-14
Phone Calls Answered	4,290	4,020	4,148	4,384	4,534	4,058
IVR - Payments	1,808	2,028	2,110	2,167	2,077	2,465
Water Service Orders	1,614	1,421	1,497	1,700	1,460	1,641
Sanitation Service Orders	242	199	242	270	418	286
Sewer Service Orders	-	-	-	-	-	1
Number of Total Payments Processed	16,428	16,616	17,567	18,081	15,461	16,796
Number of Sanitation Customers	11,086	11,085	11,090	11,096	11,141	11,169
Number of Sewer Customers	9,262	9,267	9,289	9,325	9,346	9,393
Number of Water Customers	18,644	18,645	18,662	18,732	18,753	18,758

MAIL OR DROP BOX – Please write account number on check or money orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy Drop Box locations can be found at:

- City of Kingman - 310 N 4th Street
- Unisource - 2498 Airway Avenue

CREDIT CARDS – The City of Kingman accepts Visa, Master Card, Discover and American Express. Payment by credit card can be made by IVR, phone or in the office.

BANK DRAFTING - AUTOMATIC BANK DRAFTING – Once bank drafting has been established customers will continue to receive their bill in the mail but will not have to remember to pay it as it will be paid automatically on the date provided on their statement from their bank account.

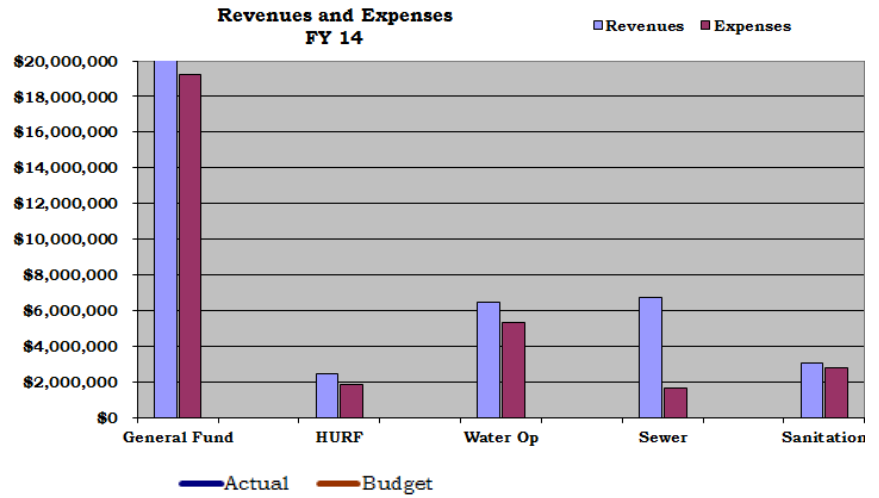
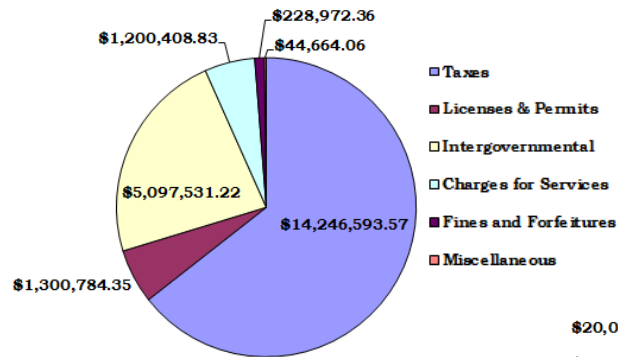
Please contact our office to setup automatic bank drafting. Forms can also be found on our website at:
http://www.cityofkingman.gov/pages/depts./finance/ub_forms.asp

REVENUES BY SOURCE—GENERAL FUND							
MAY 2014							
Description	Original Budget	Revenues * This Period		Revenues Year-to-Date	% Collected		
Taxes	14,860,000	1,300,748		14,246,594	95.87%	313T + 339T	
Licenses & Permits	1,183,400	65,238		1,300,784	109.92%	318T + 321T + 341.30	
Intergovernmental	5,431,404	484,782		5,097,531	93.85%	335T	
Charges for Services	1,400,000	127,491		1,200,409	85.74%	340T - 341T	
Fines and Forfeitures	281,000	18,232		228,972	81.48%	341.10	
Miscellaneous	373,600	4,229		44,664	11.96%	360T + 390T	
Total Revenues General Fund	23,529,404	2,000,718		22,118,954	94.01%	Exclude 494	
EXPENDITURES BY DEPARTMENT—GENERAL FUND							
MAY 2014							
Description	Original Budget	Expenditures This Period	Expenditures Year-to-Date	Encumbrances	Budget Availability	Available %	
Court	1,388,198	83,922	1,182,348	165,267	40,583	2.92%	1243
City Council	170,512	18,479	115,421	12,530	42,561	24.96%	1310
Manager	237,333	14,921	135,101	0	102,232	43.08%	1320
Finance	830,108	53,924	637,222	1,235	191,651	23.09%	1512
Attorney	688,877	37,201	638,766	51,842	(1,731)	-0.25%	1530
City Clerk	283,021	20,888	214,272	11,840	56,909	20.11%	1540
Human Resources— Risk Mgmt.	605,617	33,517	477,918	15,596	112,103	18.51%	1550
Planning and Zoning	554,728	35,574	422,727	0	132,001	23.80%	1910
Police Department	7,550,192	494,603	6,624,337	61,109	864,746	11.45%	dept 21
Fire Department	5,558,003	462,816	4,960,138	10,863	587,002	10.56%	dept 22
Building Inspection	607,553	37,764	504,095	0	103,458	17.03%	2420
Parks and Recreation	4,118,437	329,716	3,292,050	161,637	664,750	16.14%	dept 51 + dept 52
Total Expense General Fund	22,592,579	1,623,325	19,204,395	491,919	2,896,265	12.82%	

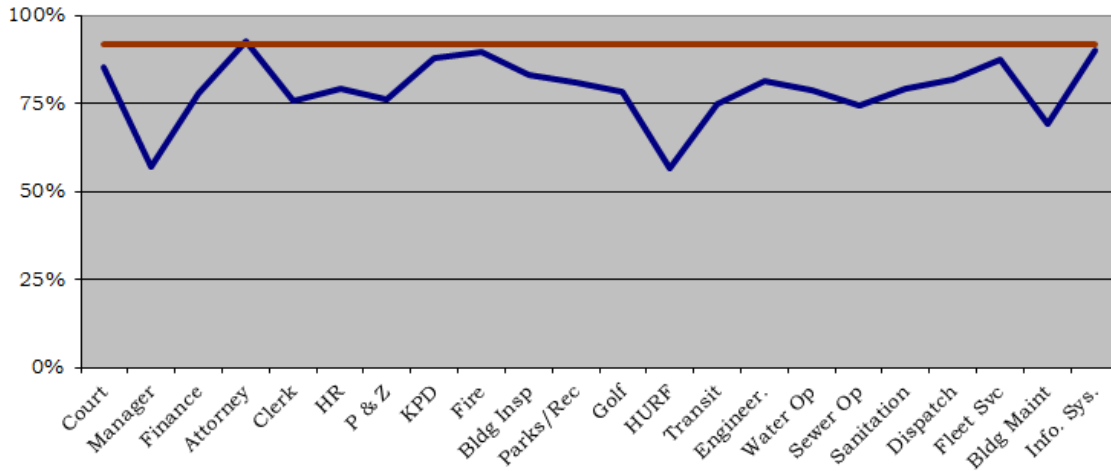


REVENUE									
5 YEAR COMPARISON									
MAY 2014—GENERAL FUND (101)									
REVENUE SOURCE		7/1/09 thru 5/31/10	7/1/10 thru 5/31/11	7/1/11 thru 5/31/12	7/1/12 thru 5/31/13	7/1/13 thru 5/31/14	% Change FY13-FY14	FISCAL 2014 BUDGET	FY14 % OF BUDGET
Local	Sales Tax (2%)	10,541,944	9,592,843	9,641,792	9,821,169	12,573,451	28.02%	13,200,000	95.25%
	Rm Tax (2%)	323,538	345,256	337,278	322,728	346,784	7.45%	350,000	99.08%
	Rest & Bar Tax (1%)	0	0	0	520,713	104,966	---	---	0.00%
State	Sales Tax	1,743,503	1,799,807	2,005,650	2,090,024	2,229,857	6.69%	2,300,000	96.95%
	Income Tax	3,060,562	2,307,273	2,171,538	2,628,162	2,867,674	9.11%	3,131,404	91.58%
	Auto Lieu Tax	1,185,570	1,107,084	1,258,005	1,181,429	1,221,393	3.38%	1,310,000	93.24%
Golf	Green Fees (9 holes)	145,791	142,587	96,030	93,644	104,032	11.09%	101,000	103.00%
	Green Fees (18 holes)	163,003	184,915	192,675	160,099	169,549	5.90%	188,000	90.19%
	Annual Golf Fees	125,025	129,427	126,845	127,191	102,690	-19.26%	144,000	71.31%
	Cart Rentals	290,275	309,767	295,013	228,683	254,173	11.15%	301,000	84.44%
	Driving Range Fees	33,120	36,026	36,357	34,920	32,503	-6.92%	39,000	83.34%
	Restaurant & Bar	0	0	0	171,654	191,935	11.82%	173,000	110.95%
	Subtl Golf Course	757,214	802,722	746,920	816,191	854,883	4.74%	946,000	90.37%
Other	Zoning Fees	18,407	3,700	5,800	4,940	17,811	---	7,500	237.48%
	Building Permits	397,836	213,769	233,435	403,687	486,821	20.59%	350,000	139.09%
HIGHWAY USERS REVENUE FUND (201)									
	Rest & Bar Tax (1%)	0	0	0	520,713	648,173	24.48%	588,000	110.23%
	Hwy User Fuel Tax	1,980,532	1,960,219	1,810,386	1,948,976	2,037,412	4.54%	2,100,000	97.02%
	Lottery Revenue	69,600	0	0	0	0	0.00%	0	0.00%
WATER FUND (501)		6,517,058	6,763,971	6,630,084	6,487,185	6,130,900	-5.49%	6,949,870	88.22%
CAPITAL RENEWAL (510)		700,185	744,340	754,244	757,433	764,137	0.89%	825,000	92.62%
WASTE WATER (502)		3,318,381	4,365,542	5,329,982	6,716,936	7,646,089	13.83%	7,884,000	96.98%
SANITATION (503)		3,021,240	3,059,106	3,036,333	3,033,403	3,061,975	0.94%	3,300,000	92.79%

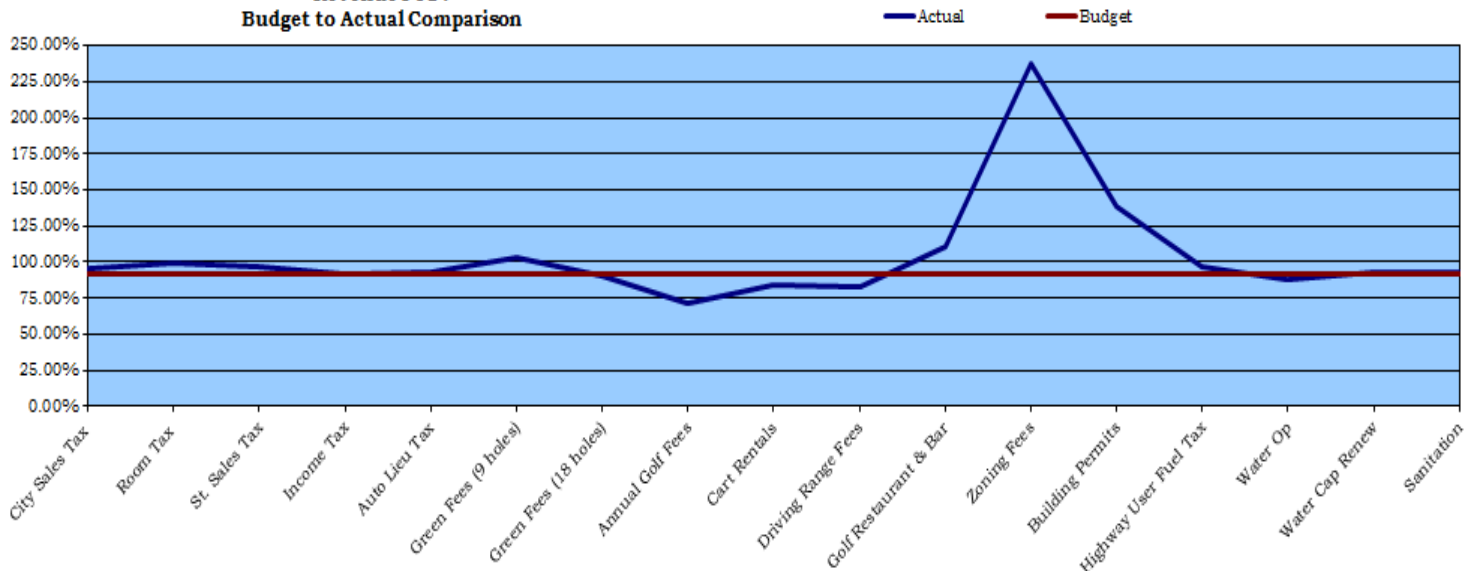
Finance Continued



Expenditures FY 14
Budget to Actual Comparison



Revenue FY14
Budget to Actual Comparison



JUNE 2014

Year-to-date, Kingman Fire Department has responded to 2,821 emergency incidents. Of that number, 2,413 (over 86%) were medical and 408 were fire or other hazardous related. At this time last year, there were 2,842 emergency calls for service—a 0.74% decrease for 2014.

The most common reasons for medical response this month included general illness, falls, cardiac, emotional issues and respiratory.

A total of 2,319 patients have been assisted year-to-date; 1,746 of which were transported to the hospital for further care. Contact was not made with patients on all medical calls responded to. The average patient age for June was 55, and the average age year-to-date is 56.

The dollar loss for June was \$3,125 and dollar save was \$1,140. One firefighter injury resulted from fire related emergencies—there were zero civilian injuries or deaths during the month of June. The total number of emergency and non-emergency responses is 4,386.

TRAINING

June training subjects included EMS monthly run review; ALS/BLS Manipulative Skills; Company Fire Officer training was offered and presented; Night Drill Evolutions were conducted. Minimum company standard trainings included portable power lighting, gas powered fans and salvage cover. Driver Operator training consisted of viewing Rollover Prevention video and discussion. Physical fitness is part of our daily routine. Unisource Energy presented an electrical safety training for all shifts.

THE ONLY PLACE SUCCESS COMES BEFORE WORK IS IN THE DICTIONARY

JUNE	Year to Date	Training Type (# of courses)
38	227	Fire Related
5	46	EMS
1	11	Hazardous Materials
1	9	Technical Rescue
61	534	Health/Fitness
1	23	Other
107	850	Total

EMERGENCY RESPONSE

Type	JUNE	Year to Date
Structure Fire	0	6
Vehicle Fire	3	12
Brush Fire	16	43
Dumpster Fire	5	19
Other Fire	0	7
Other Hazardous Situation	11	48
Good Intent/False Alarm	37	273
Total Fire/Hazardous	72	408
Total Fire/Hazardous	72	408
Medical	475	2,413
Total Emergency Response	547	2,821
District Responses	JUNE	Year to Date
District 1	82	427
District 2	244	1,415
District 3	187	921
District 4	92	424
Out of District	13	59



- ★ KFD participated in KRMC's Kid's Day May 30th. There was a L-234 aerial platform ladder truck on-site and Fire personnel provided activities and fire safety handouts to visitors. Personnel also assisted with the child car seat inspection station offered by Mohave County Health Dept. and Deana Nelson of State Farm Insurance
- ★ Several MCC EMT students road along with KFD to observe medical response during June
- ★ Apparatus pump testing was conducted
- ★ Residential KNOX boxes issued were two
- ★ Smoke detectors distributed were three
- ★ Several Juvenile Fire Setter Interventions were conducted which reached four seniors, two adults and five juveniles
- ★ Two engine/station tours were presented reaching 10 adults and 41 children
- ★ One summer safety class presentation reached 50 adults and 60 juveniles
- ★ 135 businesses were inspected and 272 violations for correction were found
- ★ Projects reviewed and under construction included Best Western Kings Inn—elevator remodel, Best Western Wayfarers Inn-ADA remodel, Canyon 66 Restaurant, Grace Lutheran Day Care remodel, Hibbett Sports, Kiddie Korral renovations, Kingman Company Steakhouse, Kingman 1—Memory Care Assisted Living, Lets CU Smile, Mohave County Treasurers Office, St. Mary's renovation/remodel, Stutler Cabinets and Wings

Non-Emergency Activity Type	JUNE	Year to Date
Engine Company Service Call	66	401
Commercial Plan Review	11	46
Residential Plan Review	11	86
Special Event	4	39
License Review	12	102
Engineering Review	0	7
Planning and Zoning Review	0	0
Code Enforcement	1	18
Public Education	9	20
Building Inspection	135	846
Total Non-Emergency Activity	249	1,565
Public Education	JUNE	Year to Date
Total Classes	9	20
Total Contacts	173	374
Breakdown		
Total Seniors	5	9
Total Adults	62	159
Total Juveniles	106	206

HYDRANT ACTIVITY		
Activity	JUNE	Year to Date
Flow	61	385
Flush	46	229
Service	5	26
Paint	34	235
Inspect	376	1,969
Repair	8	28
Weed	187	826
Valve-Check	220	1,262
Total	937	4,960



Check Smoke Detectors Monthly

2,454 Hydrants on the City Water System are Maintained Monthly by the Kingman Fire Department



KINGMAN AREA 9-1-1 CENTER REPORT



TOTAL CALLS DISPATCHED				
Agency	Year to Date	JUNE	Fire	EMS
Kingman Police	16,399	2,623	0	0
Kingman Fire	3,244	617	122	495
No. AZ Consolidated Fire	2,128	403	122	281
Golden Valley Fire	1,065	207	60	147
Pinion Pine Fire	144	34	27	7
Pine Lake Fire	10	4	0	4
Lake Mohave Ranchos	334	58	21	37
Total Calls Dispatched	23,324	3,946	352	971

Total Calls Received/Dispatched Via 9-1-1 Year-to-Date — 13,332

Total 9-1-1 Calls for JUNE — 2,448

KINGMAN 9-1-1 ALWAYS THERE—ALWAYS READY!

When should 9-1-1 be called?

9-1-1 should be called when any serious situation occurs which requires a law enforcement officer, fire fighter or emergency medical help. If uncertain the situation is an emergency, call 9-1-1. The 9-1-1 call taker can determine if emergency assistance is necessary and route your call to the correct location.

What should I do once I dial 9-1-1?

Should you ever call 9-1-1, the following tips will make you better prepared in a possibly frantic situation. Do your best to remember these tips to make the 9-1-1 call go as smoothly as possible

- Attempt to speak as clearly and as calmly as possible. If you're overwhelmed, take deep breaths to help calm down
- Have an address or precise location to provide the call taker
- Listen carefully to the call taker's questions and provide information as it is requested. Even if you have a Smart 911 Safety Profile, the call taker must ask questions to verify accuracy of the information
- Follow the instructions provided unless you feel they will place you in danger



HUMAN RESOURCES / RISK MANAGEMENT—JUNE 2014

The following information encompasses an overview of activity for the reporting month; some of the information is captured as year-to-date.

RISK MANAGEMENT:

Claims Activity for this report period

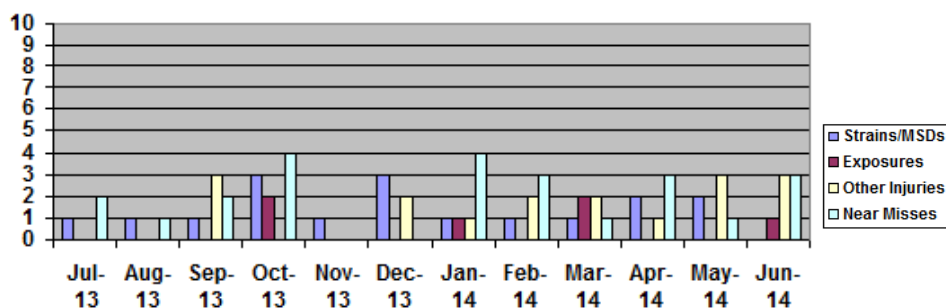


CLAIMS RECEIVED			
Policy Type	Date of Loss	Explanation	Amount of Claim
General Liability			
COK SUBROGATED AGAINST OTHER			
Policy Type	Date of Loss	Explanation	Amount of Claim
Auto / Property			
COK INCIDENT			
	Date of Incident	Explanation	Amount of Claim
Other			

WORKERS' COMPENSATION:

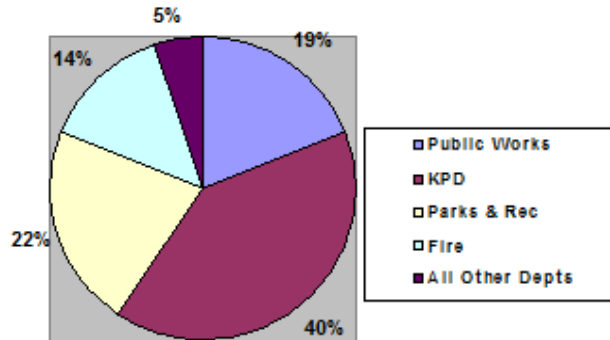
Each incident is followed-up by an Incident Review Committee. The Committee reviews the events leading up to the incident to determine what, if any, prevention procedures need to be implemented. HR/RM staff assist with coordinating the review committee and participate in the review and implementation of prevention programs.

INDUSTRIAL INJURIES TYPES OF INJURIES: JULY 2013 - JUNE 2014



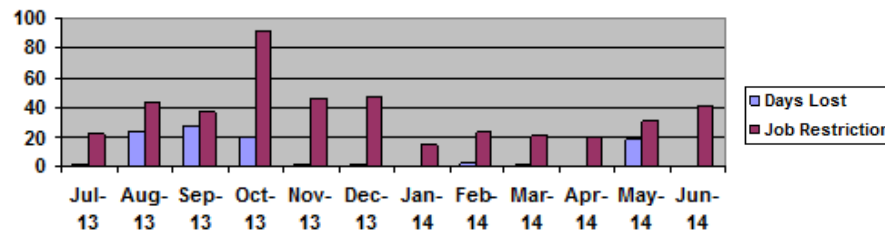
During the month of June, zero strains and three other injuries occurred. In addition, three near misses and one exposure were noted.

INDUSTRIAL INJURIES FY COMPARISON		
	FY 13/14	FY 12/13
Total Reported Strains	17	20
Total Reported Exposures	6	6
Total Reported Other Injuries	17	14
Total Reported Near Misses	24	20

INJURIES BY DEPARTMENT: JULY 2013 - JUNE 2014

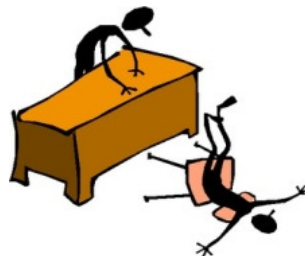
Of the 41 industrial injuries and exposures reported during the month of June, for the period of July 2013 through June 2014, seven occurred in the Public Works department, 18 in the Police department, eight in the Parks and Recreation department, six in the Fire department and two in all other departments.

	FY 13/14	FY 12/13
Total Reported Industrial Injuries/Exposures, June 30	41	41
Public Works Department	7	9
Fire Department	6	8
Parks and Recreation Department	8	8
Police Department	18	16
All Other Departments	2	0

NUMBER OF DAYS LOST/JOB RESTRICTIONS DUE TO INJURIES: JULY 2013 - JUNE 2014

During the month of June we experienced zero lost work days and 42 days of job restrictions.

NUMBER LOST DAYS/JOB RESTRICTIONS DUE TO INJURIES FY COMPARISON		
	FY 13/14	FY 12/13
Total # of lost work days as of June 30 th	93	173
Total # of days of job restriction as of June 30 th	437	302

**HUMAN RESOURCES Quote of the Month:**

“People become really quite remarkable when they start thinking that they can do things. When they believe in themselves, they have the first secret of success.”

Norman Vincent Peale

WORKERS' COMPENSATION INCIDENT RATE (YTD): JULY 2013 - JUNE 2014					
Month	# of Recorded Injuries/Illnesses	Year-to-Date	Number of Hours Worked	Year-to-Date	Incident Rate
July, 2013	1	1	46,323.25	46,323.25	4.3
August	1	2	68,078.00	114,401.25	3.5
September	5	7	41,741.25	156,142.50	9.0
October	5	12	43,140.48	199,282.98	12.0
November	1	13	40,617.75	239,900.73	10.8
December	5	18	39,711.75	279,612.48	12.9
January, 2014	3	21	57,035.00	336,647.48	12.5
February	3	24	42,413.00	379,060.48	12.7
March	5	29	43,284.03	422,344.51	13.7
April	3	32	42,758.50	465,103.01	13.8
May	5	37	42,052.35	507,155.36	14.6
June	4	41	44,449.00	551,604.36	14.9

(41 injuries/illnesses X 200,000) / 551,604.36 employee hours worked = 14.9 Incident Rate

The workers' compensation claim incident rate is the number of reportable claims paid per year per 100 full-time employees.

WORKERS' COMPENSATION INCIDENT RATE FY COMPARISON		
	FY 13/14	FY 13/14
Total # of Recorded Injuries/Illnesses	41	41
Total # of Hours Worked	551,604.36	558,815.75
Ending Incident Rate as of June 30th	14.9	14.7

RECRUITMENT: Recruitment activity for the reporting period

JUNE 2014	
POLICE	
Police Officer – Lateral/Recruit	Open Recruitment – Internal/External Applications accepted through 04/07/2014 Testing scheduled to be held 04/28 – 04/30/2014 Hiring Register established – candidates into background Open Recruitment – Internal/External Applications accepted through 05/13/2014 Testing scheduled to be held 06/03 – 06/05/2014 Three officers to start 07/07/2014
Code Enforcement Officer	Open Recruitment – Internal Applications accepted through 05/27/2014 Testing scheduled to be held 06/02/2014 Candidate selected to start 06/23/2013
DEVELOPMENT SERVICES	
Planner	Reopen Recruitment – Internal/External Applications accepted through 05/13/2014 Interviews to be held 06/03/2014 Candidate selected to start 07/07/2014

RECRUITMENT:

Recruitment activity for the reporting period

DEVELOPMENT SERVICES	
PUBLIC WORKS	
Superintendent – Wastewater	Reopen Recruitment – Internal/External Applications accepted through 05/13/2014
Building Maintenance Worker	Opened Recruitment – Internal/External Applications accepted through 03/21/2014 Applications currently under review Interviews scheduled to be held 05/01/2014 Candidate into background Candidate selected to start 06/16/2014
Equipment Operator – B (Sanitation)	Opened Recruitment – Internal Applications accepted through 05/14/2014 Candidates submitted apps – pulled apps when scheduling interview Reopened Recruitment – Internal/External Applications accepted through 06/03/2014
Superintendent – Streets	Opened Recruitment – Internal/External Applications accepted through 07/16/2014
HUMAN RESOURCES/RISK MGMT	
Loss Control Technician	Opened Recruitment – Internal Applications accepted through 07/02/2014
PARKS and RECREATION	
Groundskeeper	Opened Recruitment – Internal/External Applications accepted through 03/11/2014 Interviews held 04/28/2014 Candidates in background Candidates selected to start 05/20/2014 and 06/09/2014
Park Ranger – PT B	Opened Recruitment – Internal/External Applications accepted until positions are filled 1 st round of interviews to be held 06/05/2014 Candidate selected to start 06/16/2014 (2 other positions available)
CITY ATTORNEY	
Prosecutor	Opened Recruitment – Internal/External Applications accepted through 04/08/2014 Interviews to be held on 04/15/2014 Candidate in background Candidate selected to start 06/02/2014
KINGMAN FIRE	
Communications Specialist	Opened Recruitment – Internal/External Applications accepted through 07/18/2014
Administrative Assistant	Opened Recruitment – Internal Applications accepted through 06/19/2014 Seeking greater number of apps to consider Opened Recruitment – Internal/External Applications accepted through 07/18/2014
Fire Captain	Opened Recruitment – Internal Applications accepted through 06/30/2014 Testing to be held week of 07/28/2014
Fire Engineer	Opened Recruitment – Internal Applications accepted through 06/30/2014 Testing to be held week of 08/04/2014
Firefighter	Opened Recruitment – Internal/External Applications accepted through 07/07/2014 Testing to be held week of 07/21/2014

Advertising Costs	This Month: \$1,458.90	Year-to-Date: \$16,740.23
-------------------	------------------------	---------------------------

PERFORMANCE MEASURES	FY 11/12	FY 12/13	FY 13/14 YTD
Recruitments	50	46	56
Applications Processed	967	753	1050
Interviews Conducted	291	205	253
New Hires	24 FT* – 18 PT**	32 FT* - 11 PT**	31 FT* - 17 PT**
Terminations	31 FT* – 13 PT**	31 FT* - 10 PT**	38 FT* - 13 PT**
Turnover Rate (w/Retirees)	9.37%	9.44%	11.43%
Turnover Rate (w/o Retirees)	7.55%	7.00%	8.72%

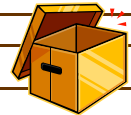
* FT = Full-time includes Full time and ¾ time

** PT = Part-time does not include those hired for summer/seasonal pool/recreation programs & seasonal parks/golf course staff.

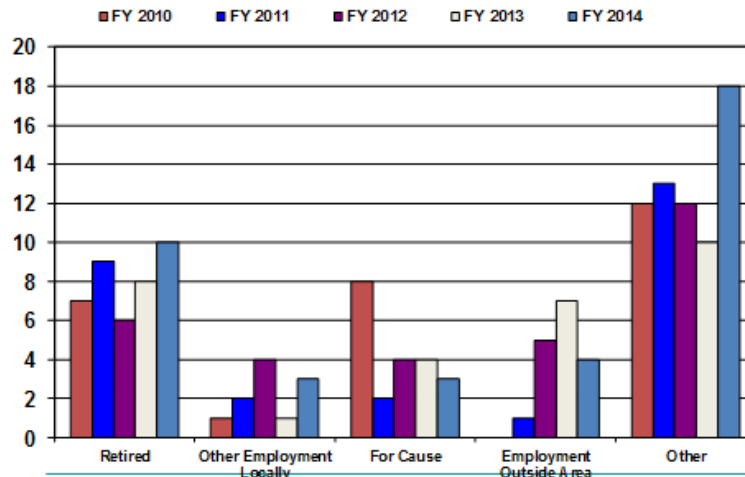
SEPARATIONS:

Separation activity for the reporting period

Month:	MAY, 2014
Resigned – Employment/Moved	Street Superintendent
Discharged - Probationary	Communications Specialist
Resigned – Other Employment Locally	Communications Specialist
Resigned – Moved/Family	Equipment Operator A
Resigned – For Cause	Administrative Assistant

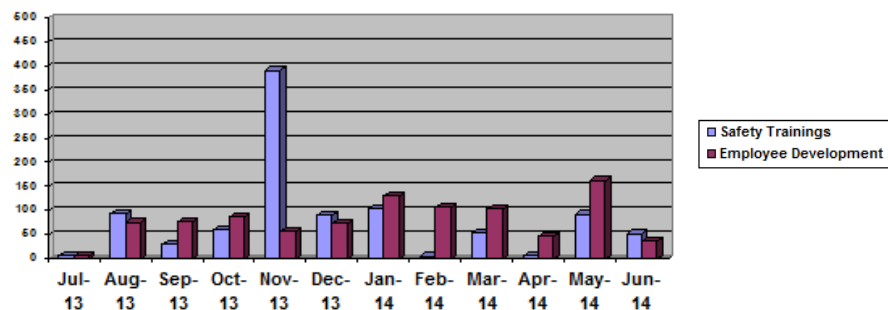


CITY OF KINGMAN TURNOVER TREND: Separation activity overview (current/past)



EMPLOYEE TRAINING/DEVELOPMENT:

TOTAL NUMBER OF EMPLOYEES ATTENDING TRAININGS AND DEVELOPMENT



Human Resource / Risk Management Continued

Safety Training in June included:

GHS/SDS, Lockout/Tagout, Bloodborne Pathogens, facilitated by HR Staff (9)

Driver Operator, facilitated by Kingman Fire Department (13)

Electrical Safety, facilitated by Kingman Fire Department (29)

Employee Development in June included:

New Hire orientation in customer service, Anti-Harassment, & other soft skill development, facilitated by HR staff (9)

Hydraulics, facilitated by Kingman Fire Department (6)

Area Familiarization, facilitated by Kingman Fire Department (10)

Fire Streams, facilitated by Kingman Fire Department (12)



HUMAN RESOURCES/RISK MANAGEMENT PROGRAMS / PROJECTS:



SMILEY AWARDS



During the month of June 52 employees received smiley awards. The Smiley Program recognizes outstanding customer service acts committed and positive approaches exhibited by employees throughout the City. Every employee of the City is eligible to receive a Smiley and a Smiley can be given by anyone in the City. If a City employee provides you with customer service that leaves you smiling please contact Human Resources so that we can recognize them through sending a smiley award.



SAFETY COMMITTEE (CITY-WIDE)



The General Safety Committee members are working on developing safety policies and Emergency Action Plans. The committee is actively working on the policies and plans. From there the plans will be made to develop and offer training on the safety policies adopted. General Safety Committee meeting minutes are posted on the City's internal website.

The General Safety Committee is working on performing audits and inspections of all the City's facilities and grounds. Doing so provides City employees and the public we serve with a safe environment to work in and enjoy.

Safety Smartie: This program recognizes employees caught being safety smart. The program runs similar to the Smiley program and each employee recognized will receive Smarties®. During the month of June, no employees were recognized to receive Safety Smartie!! Please do your part to recognize those individuals who are "caught being safety smart" – send your nominations to Human Resources today!



KINGMAN CONNECTION



Newsletter issues are located on the City's internal and external websites. The newsletter provides information regarding health and safety topics and focuses, provides additional information for our employees and their family members, welcomes new employees, provides notice of important calendar dates and other topics of interest. We encourage everyone to read and share the newsletters with their family members.



WELLNESS PROGRAM



The City of Kingman, through the coordination of our own Wellness Committee and Northwest Arizona Employee Benefits Trust, is offering an innovative and comprehensive wellness program. We continually strive to inspire employees and their families to make healthy lifestyle choices, make connections with other employees and be actively involved in our community. One of the most effective ways for the City to reduce healthcare costs and for employees to become healthier is to encourage employees and their families to attain and/or maintain a healthy weight.

Monthly Health Themes/Challenges/Events:

June/July: Skin Cancer Awareness/Screenings

July: Scavenger Hunt (How well do you know how to obtain information on your benefits?)

August: Cardiac Screenings (Aug 12 and 13; Aug 14 – Police/Public Works)

Event/Meeting

Upcoming Dates

Employee Insurance Committee

07/10/2014; 08/14/2014

Employee Safety Committee

07/24/2014; 08/28/2014

Pink Pig Out / Pink Ribbon Drop

10/03/2014

Pink Heals Kingman (Parade/Event)

10/18/2014



INFORMATION TECHNOLOGY–JUNE 2014

INFORMATION TECHNOLOGY Joe Clos - Director



MOBILE COMMAND CENTER COMMUNICATIONS INSTALLATION


I.T. Department members Jeff Baker, Donny Witt and Jesse Galvin recently installed important communications equipment upgrades in the Public Safety Mobile Command Center. Using equipment that takes advantage of new 4G capabilities of the Verizon data network along with state-of-the-art Cisco switches, the Mobile Command Center now has the same voice and data connectivity as any City office.


Three Mobile Data Terminals and four Cisco desktop phones also were installed for Police and Fire personnel to write reports using their respective reporting systems. Personnel also have Internet and email capabilities, they can extension dial on the desktop Cisco phones, print anywhere in the City and send and receive faxes.



I.T. MONTHLY OVERVIEW REPORT

JUNE 1–JUNE 30, 2014

 All Sessions
100.00%

 + Add Segment

Visits

10,709

% of Total: 100.00% (10,709)



Unique Visitors

6,468

% of Total: 100.00% (6,468)



Pageviews

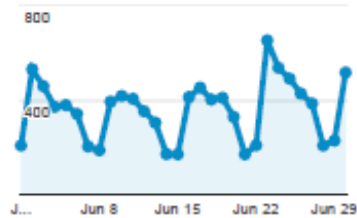
25,897

% of Total: 100.00% (25,897)



Daily Visits

● Sessions



Popular Pages

Destination Page	Pageviews	Unique Pageviews
/default.asp	9,592	7,477
/Departments/PoliceDepartment.asp	1,549	1,072
/Departments/HumanResources/EmploymentInformation.aspx	1,492	1,026
/Departments/ParksandRecreation.aspx	641	520
/Departments/ParksandRecreation/CityPools.aspx	632	477
/Departments/FireDepartment.aspx	508	397
/Home.aspx	432	315
/Departments/UtilityBilling.aspx	319	238
/Departments/UtilityBilling/UtilityPaymentOptions.aspx	306	209
/Home/DetailsPage/tabid/207/ArticleID/580/Fire-Fighter-KFD.aspx	302	271

Average Pages per Visit

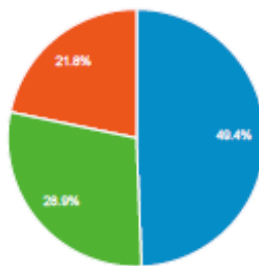
2.42

Site Avg: 2.42 (0.00%)

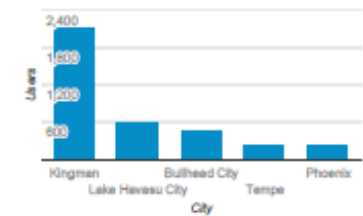


Traffic Source

■ organic ■ direct ■ referral

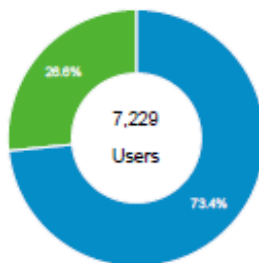


Your biggest traffic comes from



Type of Visitors

■ New Visitor ■ Returning Visitor



Visits by Device

Device Category	Sessions	Bounce Rate
desktop	7,943	49.16%
mobile	2,105	58.19%
tablet	661	59.30%

Country/Territory

Country / Territory	Sessions
United States	10,482
Brazil	33
India	23
Canada	19
Philippines	18
Germany	17
United Kingdom	16
France	11
Italy	11
Mexico	9

KINGMAN POLICE DEPARTMENT—JUNE 2014

Chief Robert J. DeVries

MONTHLY ACTIVITY

Dates to Remember

July 7—8
am—Start of
2nd JPA
(Junior Police
Academy)

July 31—
11am
Graduation for
second JPA—
Lee Williams
High School
Auditorium

Calls for service and Officer initiated activity numbered 2,622 during June which marked a 13.80% decrease when comparison to 2013. Written reports decreased by 5.91% and officer initiated activity also decreased 17.15% in comparison to 2013.



The department and members of the Meth Coalition worked with first-time juvenile offenders June 7th. The group conducted a clean-up project by gathering trash and debris on Airway Avenue between Stockton Hill Rd. and Walmart.

Coffee with Cops was held June 19th from 11 a.m. to 2 p.m. in the Walmart parking lot. Department staff met with a record number of people who stopped to address concerns or simply visit with staff. VIPs were on hand to distribute DNA/fingerprints kits to parents for their children.



The first Military Police Transition Training Program began June 16th at the Western Arizona Law Enforcement Training Academy (WALETA). The academy was selected by Arizona POST to conduct the pilot training program which features an abbreviated academy that recognizes participant's prior military experience. Eleven former or current Military Police Officers started the eight-week program. Graduation is to take place August 8th.



Five KPD Explorers graduated from Mohave Law Enforcement Explorer Academy June 28th. Thirty-four Explorers from Arizona and California completed the intense one-week training academy held in Lake Havasu City.



Twenty-four youth participants completed the four-week Junior Police Academy June 26th. They graduated before a group of family and friends in the auditorium of the Lee Williams High School.

STAFF UPDATE



- Michael Seliquni, Ashley Walker, Jason Huerta and Zacharie Clark graduated from WALETA June 6th and have started their FTO duties
- Communications Specialist Joel Hardy was hired as a Neighborhood Services Officer and began his new duties June 23rd
- The department invited 19 individuals to test for vacant police officer positions. Fifteen of those who were invited arrived; twelve passed the written test; nine passed the physical examination; six passed Oral Board interviews and top candidates progressed to the testing phase

**KPD Continued
Fatal Crash:**

June 6th, at approximately 12 p.m., officers responded to the 2500 block of Airway Avenue in response to a vehicle versus pedestrian crash. The investigation revealed a Dodge pick-up driven by a 62 year-old Kingman resident was traveling westbound on Airway Avenue when it struck a pedestrian who was walking westbound in the roadway next to the curb while pushing a bicycle and cart. The pedestrian walked into the path of the Dodge pick-up that was traveling the posted speed limit. The pedestrian received severe head trauma and multiple other injuries. The pedestrian, identified as **Carol Rose Axt, 64 of Kingman** was transported to KRMC where she succumbed to her wounds.



Fatal Crash:

June 23rd, at approximately 12:40 a.m., officers responded to a crash in the 1700 block of Beverly Avenue. Officers found a 1985 Chevrolet van, which had been traveling eastbound in the 1700 block of Beverly, had left the north edge of the roadway before striking a large sign that belonged to KRMC. The driver, identified as **Richardo Lucero, 25 of Kingman**, received severe blunt force trauma and was pronounced dead at the scene. Evidence at the scene indicated a passenger survived the crash and walked away in the direction of Stockton Hill Road and I-40. The passenger, a 26 year-old Kingman man, was identified when he met with officers on June 27th. He sustained serious injuries that did not require hospitalization. The passenger confirmed that alcohol was involved and he had fled the scene out of fear.



Felony Fugitive from Justice Warrant/Arrest:



June 19th officers arrested **Daniel James Archambeau, 21 of Salida, Colorado** in the area of Fairgrounds Blvd and Miami Avenue. He was arrested on a Felony Fugitive from Justice Warrant for homicide issued June 18th by the Chaffee County Sheriff's Office in Salida. Officers received information that **Archambeau** was in the area and later located him walking near the Fairgrounds. He was taken into custody without incident.

Archambeau subsequently confessed to his involvement in the stabbing death and robbery of a 47 year-old victim in Salida. Evidence technicians later located evidence in **Archambeau's** vehicle linking him to the crime. He was booked into the Mohave County Jail pending extradition to Colorado.



Colorado Fugitive Arrested:

June 8th, at 10:15 p.m., officers arrested **Daniel Lee Cleveland, 41, transient**, on a felony warrant for probation violation issued by the Colorado Department of Corrections. The arrest came after officers responded to a disturbance at a residence in the 500 block of Windsor Avenue. Initially, **Cleveland** provided officers with a false name. Further investigation revealed **Cleveland's** true identity and discovery of the felony warrant. **Cleveland** was booked into the Mohave County Jail on the warrant and is pending extradition to Colorado.



Arrest in Burglary to Back Yard:



June 22nd, officers arrested **Christopher Scott Liedler, 33 of Kingman** on a felony charge of third degree burglary. **Liedler** was arrested after he was identified as a suspect in the theft of a motorcycle from the backyard of a relative's home. Earlier in the day the victim reported a motorcycle missing from his yard in the 3300 block of Jewel Street. **Liedler** was identified as a possible suspect. Officers learned **Liedler** had previously been arrested by MCSO at a residence in the 3600 block of Neal Avenue on an unrelated charge. Officers located the stolen motorcycle on Neal Avenue and, while being interviewed, **Liedler** admitted involvement in the theft.



Pride

Service

Valor

KPD STATISTICS		
	JUNE	YEAR- to-DATE
Adult Arrests	168	1,185
Juvenile Arrests	27	176
911 Calls	2448	13,322
Police Incidents	2,622	16,391
Police Cases	510	2,960
Last DR# Pulled	2014-016399	

KINGMAN MUNICIPAL COURT #0841–MAY 2014

FINANCIAL REPORT

CITY REVENUE		
ABATE	Abatement Fund (KMC §7-166)	25.89
ACFCG	Address Confidentiality Fund-Local (ARS §12-116.05)	2.89
ATTY	Attorney Fees	574.94
BONDF	Bond Forfeiture	0
COPY	Copy Fees	3.25
COSTS	Court Costs	0
DDS	Defensive Driving Diversion Fee-Local (ARS§ 28-492G)	900.00
FINES	Fines	8502.19
JAIL	Jail Costs	3978.74
JURY	Jury Fees	0
MISC	Miscellaneous Fees	61.64
MHEXM	Mental Health Exam	0
MHICT	Mental Health I/C Treatment	0
OVRFF	Overpayment Forfeiture	0.70
SUSPF	Suspension Fee	409.96
WRNTF	Warrant Fee	3971.59
	TOTAL CITY REVENUE	18431.72
TPFCG	Local JCEF TPF Acct (ARS §12-113G)	310.18
CTENH	Court Enhancement Fund	957.26
STATE REVENUE691.68		
10PBS	Probation Surcharge (\$10.00) ARS §12-114.01A)	30.01
20PBS	Probation Surcharge (\$20.00) ARS §12-114.01A)	1832.86
ACFST	Address Confidentiality Fund (ARS §12-116.05)	54.96
ADRF	Arson Detection Reward Fund (Fines) (ARS §41-2167D)	0
AG	Discard Personal Info-AG Filing (ARS §44-7501)	0
AST	AZ State Treasurer-General Fund (ARS §13-3824)	0
BMCP	Bulk Merchandise Civil Penalty (ARS §44-1799.81)	0
CEF	Clean Election Fund (10%) (ARS §16-954C)	1128.41
CJEF	Criminal Justice Enhancement Fund (47%) (ARS §12-116.01)	5303.04
CREST	Child Passenger Restraint (\$50) (ARS §28-907C)	0
DNA	DNA Surcharge (3%) (ARS §12-116.01C.J)	660.10
DRUGS	Drug Enhancement Acct (Fine) (ARS §13-811C)	870.99
DUIAF	DUI Abatement Fund (\$250) (ARS §28-1304)	100.00
DUIEX	Extra DUI Assessment (ARS §28-1381)	0
DVSF	Domestic Violence Shelter Fund (\$50) (ARS §12-116.06)	107.85
FTG	Fill the Gap (7%) (ARS §12.116.01B)	790.37
HUF	Arizona Highways Fund (ARS §28-326D/2533/4139)	0
JCEF	JCEF 15% Surcharge-Filing/Clerk fees (ARS §12-284.03A7)	17.18
MMF	Medical Marijuana Fund (ARS §36-2817)	0
MSEF	Medical Services Enhancement Fund (13%) (ARS §12-116.02F)	1466.81
OSAST	2011 Additional Assessment (\$8) (ARS §12.116.04)	691.68
PBSUR	Probation Surcharge (\$5.00) (ARS §12-114.01)	21.21
PCOF	Prison Construction and Operations Fund (ARS §41-1651)	1722.92
PSEF	Public Safety Equipment Fund (ARS §41.1723)	907.07
SCHZN	School Zone Assessment (ARS §28-797C/H)	0
SHF	State Highway Fund (ARS §28-710D2)	0
SHWF	State Highway Work Zone (ARS §28-710D1)	0
SSNCN	SSN Confidentiality (ARS §44-1373.03)	0
TATTW	Tattoo Waste (ARS §44-1342)	0
TECH	Technical Registration fund (ARS §32.109)	120.00
TPFAZ	State JCEF TPF Acct (ARS §12-116B)	562.25
ZFAR1	FARE Special Collection Fee	2222.60
ZFAR2	FARE Delinquent Fee	719.95
	TOTAL STATE REVENUE	19330.26

Municipal Court Continued

BOND SUMMARY		
Prior Bal. MAY		4358.00
Bonds Posted JUNE		5202.00
Bonds Forfeited		152.00
Bonds Refunded		3160.00
	Balance in Bonds	6248.00
RESTITUTION SUMMARY		
Prior Balance in MAY		772.85
Payments Made in JUNE		920.92
Checks Written in JUNE		1319.90
	Balance in Restitution	373.87
ADULT PROBATION FEE SUMMARY		
Prior Balance in MAY		1342.00
Payments Made in JUNE		1545.00
Checks Written in JUNE		1342.00
	Balance in Adult Probation Fees	1545.00
REIMBURSEMENT		
Prior Balance in MAY		274.30
Payments Made in JUNE		14.06
Checks Written in JUNE		0
	Balance in Reimbursement	288.36
TOTAL REVENUES AS OF JUNE 2014		254,236.64
MOHAVE COUNTY JAIL COSTS PAID FOR MONTH OF APRIL/MAY		29070.00
LAPAZ COUNTY JAIL COSTS PAID FOR MONTH OF MAY		9104.00
	CASES TERMINATED	NEW CASES
Civil Traffic	85	57
Criminal Traffic	45	13
Criminal Misdemeanor	132	112
TOTAL	262	182
	JUVENILES	DOMESTIC VIOLENCE
Civil Traffic	1	21
Criminal Traffic	0	
Criminal Misdemeanor	1	
TOTAL	2	

MUNICIPAL COURT MONTHLY STATISTICAL REPORT

Court Name: KINGMAN MUNICIPAL #0841 County: Mohave Month: JUNE 2014

CRIMINAL TRAFFIC

	D.U.I	Serious* Violations	All Other Violations	TOTAL
Pending 1st of Month	173	13	182	368
Filed	7	0	6	13
Transferred In	0	0	0	0
SUBTOTAL	180	13	188	381
Transferred Out	0	0	0	0
Other Terminations	30	1	14	45
TOTAL TERMINATIONS	30	1	14	45
Statistical Corrections				
Pending End of Month	150	12	174	336

*A.R.S. §28-661 (if misdemeanor), -662, -663, -664, -665, -693 and -708. See instructions for details.

TRAFFIC FAILURE TO APPEAR**

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
158	11	0	169	0	7	7		162

****READ:** These are FORMAL TFA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held	0	Criminal Traffic/FTA Jury Trials Held	0
--	----------	---------------------------------------	----------

CIVIL TRAFFIC

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judgment	Other Term	TOTAL TERM	Stat. Corr.	Pending End of Month
95	57	0	149	0	17	68	85		64

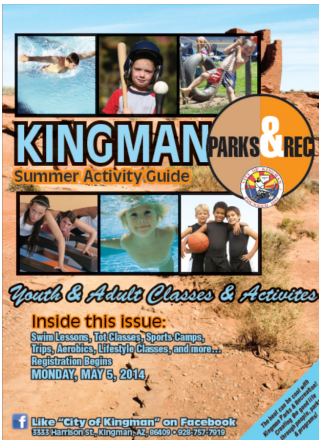
Civil Traffic Hearings Held This Month

2

Municipal Court Continued

MISDEMEANOR										
	Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term	TOTAL TERM.	Stat. Corr.	Pending End of Month	
Misdemeanors (Non-Traffic)	1325	112	0	1437	0	132	132		1305	
Failure to Appear (Non- Traffic)	556	20	0	576	0	25	25		551	
TOTAL	1881	132	0	2013	0	157	157		1856	
Misdemeanor/FTA Court Trials Held/FTA Court Trials Held				3		Misdemeanor/FTA Jury Trials Held		0		
Felony, Misdemeanor, Criminal Traffic Initial Appearances									41	
LOCAL NON-CRIMINAL ORDINANCES										
	Pending 1st of Month	Filed	SUB- TOTAL	TERMINATED			Stat. Corr.	Pending End Of Month		
Parking										
Non-Parking										
TOTAL	ACCOUNTED FOR IN OTHER CATEGORIES									
DOMESTIC VIOLENCE/HARASSMENT PETITIONS										
	Filed		Order Issued		Petition Denied			TOTAL TERM.		
Domestic Violence	1		1		0			1		
Harassment	0		0		0			0		
HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION/ INJUNCTION AGAINST HARASSMENT										
Order of Protection			0		Injunction Against Harassment				0	
SPECIAL PROCEEDINGS/ACTIVITIES										
Peace Bond Complaints Filed			0		Fugitive Complaints Filed				0	
Juvenile Hearings Held			8		Search Warrants Issued				2	
WARRANTS OUTSTANDING										
TRAFFIC					WARRANTS OUTSTANDING					
D.U.I					116					
Serious Violations					16					
All Other Violations					178					
TRAFFIC TOTAL					310					
CRIMINAL					WARRANTS OUTSTANDING					
Misdemeanor					1227					

PARKS & REC DEPARTMENT—JUNE 2014



The Recreation Department Summer Programs are under way and staff are continuing to accept registrations for programs and activities. There are several classes available for both children and adults. The newly added Little Chefs and Dessert Making classes were sold out all summer. Due to interest in both classes, an additional day next summer is being considered.

In **Child Supervision Programs**, Summer Fun Daze Day Camp continues to be well-received. Campers experience weekly trips to the pool and other special interest sights along with several daily activities, snacks and lunch. Fun Daze staff has received several compliments from parents whose children are participating in the program. The Day Camp has been successful in the past and has proven to provide what is best for all involved. Department staff are also preparing for the coming After School Program. With district reorganization of all school start and release hours, necessary adjustments will be made to fill our program for another year. Anyone interested in the Summer Fun Daze Camp or the upcoming After School Program should contact the Parks and Recreation Office at 757-7919.

TRIPS and TOURS continues to offer one-day and overnight trips. The Saturday, July 26, Colorado River Jet Boat ride from Laughlin to Lake Havasu City will include a two-hour layover in Lake Havasu. This is a day trip and dinner arrangements have been made in Laughlin upon our return. There are a few openings available for this trip so call 692-3111 to register.

The current **Durango and Silverton Railway** trip scheduled for the weekend of August 22nd includes a tour and amazing sights at **Mesa Verde National Park**. The Durango trip is currently sold out but a waiting list is available in case of cancellations.



A day-trip has been scheduled for September 20th to **Arizona Snowbowl in Flagstaff** and includes tours of **Wupatki National Monument and Sunset Crater**. This trip has been rescheduled from September 13th due to repairs on the lift. Staff is researching and planning a Sedona trip for October—more information will be available in the near future. If you or anyone you know is interested in any of these trips, please contact Yvonne at 692-3111. You will be placed on our email list.

Youth and Adult Sports—Summer Basketball Academy was held in June had 125 participants enrolled for the four-week period. In conjunction with our IGA we were able to hold the camp at Kingman Middle School on Detroit Avenue. All other summer sporting activities are nearly complete. There were 19 participants in the Floor Hockey program and Little Tykes Soccer had 16 children enrolled. The free Sportastics program—a trial program this summer—is slowing gaining momentum and will continue through the month of July. Registrations are ongoing for Fall Adult Volleyball and Youth Volleyball. The newly added UK Soccer camp took place at Centennial Park July 7-11—40 participants enrolled. This was the first time this camp was offered through Parks and Recreation and we anticipate offering it in the future. UK Coaches are being hosted by staff within the department since as they are here from out of town.

The Parks and Recreation department is hosting multiple **Special Events** this summer. The Summer Carnival and Movie was held Friday, June 13 and received a tremendous response. Carnival revenues brought in \$975 in concessions, wristbands pre-sale generated \$360 in revenue and the day of sales was at \$1135. It took a number of staff and volunteers to make this event possible and successful. A Movie in the Park is scheduled for July 18 and the feature is “The Lego Movie.” A float-in movie is planned for August 1st showing “The Little Rascals Save the Day.” The Annual Mighty Mud Mania will be held July 31st at Fire Fighter Park. It is always an event to see children get down and dirty without getting in trouble for doing so!



AQUATICS are under way and both City pools have been open for several weeks. Aquatic staff are doing a good job as they work to keep staff updated and trained. We have received a number of compliments from the public regarding City swim lessons. Our Recreation Coordinator, Beth Matthews, has been very busy teaching Lifeguard classes and Water Safety Instructor courses from which we hope students will become future City employees. Each course requires several hours of in-class and in-water training. Bi-weekly Swim Lessons continue to sell-out at both pools and parties at each pool have become very popular. During Monsoon season, there may be days both pools will be closed due to weather. So far the pools have had to close only one day.

A Dolphin Swim Team meet was held June 28th which had over 200 participants and approximately 450 attendees. Participants and spectators were from Kingman as well as from surrounding areas.

Parks and Rec Continued



Staff continue to interview, hire and train part-time staff for various positions and are looking to hire Recreation Instructors for Fall. Several summer employees from the Summer Fun Daze Camp will stay with Parks and Rec. to assist with the Afterschool Program as other employees leave for college.

Staff also continue to recruit Recreation Instructors for positions year-round. Anyone interested in teaching a class for example: Ceramics, Foreign Cooking, Wrestling Camp, Volleyball Camp, Kickball, Cooking for Kids, Sewing for Kids, etc. are encouraged to apply. Most classes designed for children between four and 12 years-of-age are in need of instructors—those interested are encouraged to apply. Interviews are scheduled prior to each new season.

Our Recreation Coordinator, Craig Ellingson, is continuing to work with Rec Trac and has begun moving Fall programs into the Rec Trac system. It is our goal to be completely converted to Rec Trac by Fall 2014. Rec Trac, an online registration process, will be a benefit to many as it will allow participants to register for Parks and Recreation programs from home and, in turn, allow us to track and record their information. We look forward to having the Rec Trac program in full swing.

Events to look forward to:

July 18 Movie in the Park

July 26 Jet Boat Ride

July 31 Mighty Mud Mania

August Float in Movie

PARKS DEPARTMENT



The Park Maintenance crew has been very busy and have utilized 368 hours of inmate labor. They have completed 14 maintenance repair orders in the Parks system, 11 in the mechanics shop and seven in pools/recreation. The park system was very busy last month as 65 reservations were initiated and ball fields were prepped for 183 games. South concessions at Centennial's walk-in cooler were out of service due to a coil leak. A new coil and condenser motor were installed and the cooler was back on-line. A new flag pole at Metcalfe Park, donated by the Kingman Democratic Woman's Club and the citizens of Kingman, was installed in time for a Flag Day celebration. A new sidewalk has been installed by our crew as well. The dedication went very well and was well-attended. All expressed appreciation of our Park Crew's efforts to install the pole as quickly as they did.

In addition, the Parks crew did a great job of installing the new movie screen for Movies in the Park. They fabricated a system of pulleys to raise and lower the screen. In the past, our Recreation Department contracted out Movies in the Park for \$900 each movie. Our new system will be paid for after two movies and we will be saving a \$900 fee for each movie shown after that. It is great that the Recreation and Park staff work so well together as a team.



Parks experienced several instances of vandalism during the month of June as three break-ins occurred at North concessions. Vandals used a pick to break through the rollup doors and gain access to candy and the walk-in cooler. The roll up doors were a total loss and new exterior security doors have been fabricated. Quotes to replace the rollup doors are being sought and new doors will be installed as soon as that process is complete.

CERBAT CLIFFS GOLF COURSE

The golf course crew has been very busy as mowing season is in full swing. They have completed a number of much needed improvements starting with repainting of the flag pole at the Pro Shop. They also cleaned up and removed bushes at the base of the flag pole and installed flagstone at that base.

With the hot, dry weather the crew has been spending 12-to-15 hours each day hand syringing greens, green surrounds and approaches. When temperatures are above 95 degrees, five-minute syringe cycles are run on all fairways to help cool the turf and replace moisture lost from evaporation and Kingman winds. This practice also helps conserve water and minimize wet areas which enables us to cut back on run times at night. Our crew has been busy keeping the irrigation system functioning as efficiently as possible. We are raising and leveling heads, cleaning screens and nozzles as well as flushing stones and deposits out of pipes that feed the sprinklers. This helps the uniformity of the irrigation system.

Due to recent wind storms, three trees on the #10 green complex were lost. As a result we had the opportunity to plant a new configuration of thirty pine trees in that area. Planting of pine trees will make the areas of #10 green, the path between #10 and #15 along with #15 fairway much safer in the future. Pine trees have been planted in this area to replace aging hybrid Poplar trees which were planted for protection when the holes were added.

All greens received an application of insecticide, fungicide and fertilizer as well as a growth regulator to keep green speeds up. Greens have been verti-cut twice to remove thatch and promote healthier turf conditions. All greens are in great shape.

Parks and Rec Continued

The new putting green project is coming along nicely. Our crew is in the process of installing a rock scape surrounding the green which is nearly finished and one flagstone walkway is complete. The crew has also reseeded flower beds on the course with donated seeds.

Our battle with gophers on the golf course is ongoing. Last month, 52 gophers were trapped. We continue to box grade dirt from gopher mounds to top dress surrounding areas. Since last reported, the golf course has utilized 448 hours of inmate labor.

For any information about Cerbat Cliffs Golf Course or to schedule a tee time call 928-753-6593. You may also visit our website at www.cerbatcliffsgolf.com.

MONTHLY ACTIVITY REPORT—CERBAT CLIFFS GOLF COURSE MAY 2014	
ITEM	NUMBER
Number of 9-Hole Rounds	1,364
Number of 18-Hole Rounds	1,239
Number of Golf Lessons	0
Greens Fee Revenue	38,205
Season Pass	10,425
Regular	27,780
Golf Card	0
Motor Cart Revenue	29,344
Trail Fee	3,375
Regular	25,969
Driving Range Revenue	3,660
Total Hours Ranger Activities	50
Total Hours Beverage Cart on Course	56
Number of Tournaments	5
Total Tournament Participation	432



PUBLIC WORKS DEPARTMENT—JUNE 2014

BUILDING MAINTENANCE

During the month of June Building Maintenance Department...

- Maintained 56,092 square feet of buildings
- Cleaned 110,219 square feet of buildings
- Building maintenance repairs numbered 20
- Graffiti was removed from seven sites

FLEET MAINTENANCE

- 11,338.7 gallons of unleaded gas—\$38,196.79 and 11,451.8 gallons of diesel fuel—\$38,728.85 used
- Preventative maintenance performed on 30 vehicles
- 330 vehicle repairs completed

SANITATION

- 285 trips to landfill to deliver 3,405,300 pounds of trash
- 14 new 90-gallon residential containers delivered
- 73 old, damaged, missing or found containers repaired or replaced
- Two steel containers were delivered for customer clean-up
- 52 extra trash steel containers emptied and seven containers retrieved
- Total of 120 regular extra trash hauls and 17 abatement orders
- Recycling—69.65 tons with an annual total of 513 tons
- Assisted with wind blown trash areas around Bashas' and Wal-Mart
- Inmates removed weeds and debris on I-40 on and off ramps
- Assisted with college fair and first Friday downtown



STREETS

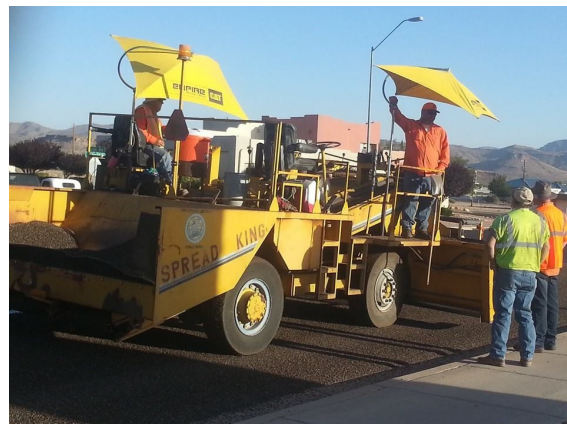
Inventory Maintained by the Street Department:

- 208 paved miles
- 17 dirt miles
- 900 street lights
- 24 traffic signals

Street Department Activities:

During the month of June, Street Department crews (with assistance from other city departments) conducted the chip seal pavement preservation project from June 9 through June 14. 3,700 tons of chips and 430 tons of oil were spread over 272,297 square yards of pavement.

The Street Department also continued annual maintenance of drainages throughout the city, weed removal and street light pole painting. Resurfacing of gravel roads will continue throughout the summer and crews will continue to repair and replace roadway signs throughout the community.



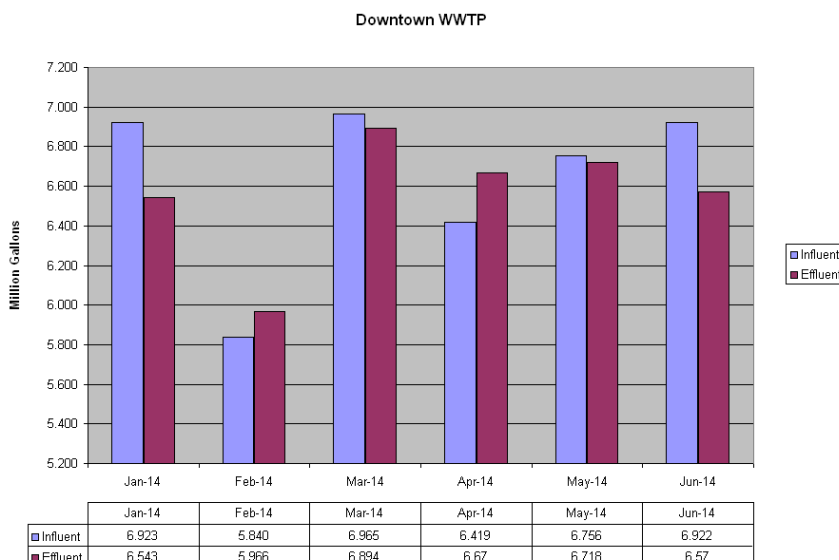
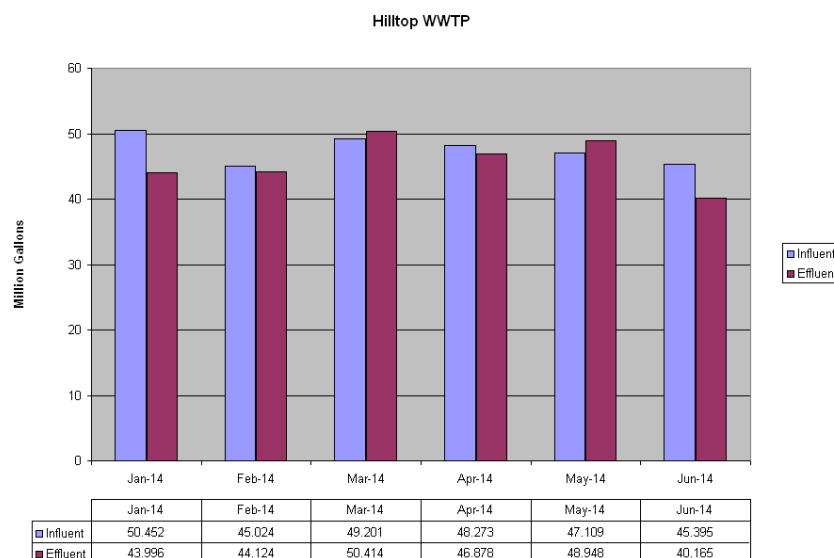
WASTEWATER

Wastewater Treatment crews at the Hilltop Facility treated approximately 45-million gallons of influent on intake and discharged approximately 40 million gallons of “B+” effluent. Crews composted approximately 150 cubic yards of bio-solids in preparation for land application. Staff completed oil changes and general maintenance on associated equipment. Hilltop crews pulled influent pump #4 and is currently working with Ebara Pumps to resolve excessive impeller wear. Staff will partner with Felix Construction in replacing of influent pump #4 VFD as a result of an electrical failure. Hilltop crews completed all monthly sampling for the month of June and submitted all corresponding ADEQ reports.

Our Downtown Facility treated approximately 6.9 million gallons of influent on intake and discharged approximately 6.6 million gallons of “A+” effluent. Downtown crews completed oil changes on headwork’s blowers. They also completed pre-aeration and anoxic swap from Basin #1 to Basin #2 and is in the process of cleaning and completing maintenance to fine aeration diffusers and anoxic mixers associated with Basin #1. Downtown crews completed all monthly sampling and submitted all associated reports to ADEQ for the month of June. The Downtown Facility received final amendment to our Aquifer Protection Permit which combined sampling parameters for monitoring Wells #2 and #3. Downtown crews completed repairs on a two-inch schedule 80 PVC one water leak. Downtown crews are working with a city electrician to assist in annual maintenance and cleaning of electrical buckets and VFD’s. All replacement exhaust fans for Robuschi blowers at both facilities have arrived and will be sent for retrofitting during the upcoming month.

Wastewater Collections

Wastewater Collection crews completed hydro-jet cleaning of approximately 13,000 linear feet of six, eight, 10 and 12-inch wastewater sewer lines – in a continual effort to reduce sanitary sewer overflows. Collection crews completed CCTV inspection of six and eight-inch wastewater conveyance lines—totaling an estimated 4,500 linear feet—identifying areas requiring hydro-jet cleaning, mechanical root removal, potential repairs, areas of inflow and infiltration. Wastewater Collection crews responded and assisted with multiple calls for service. All calls for service for the month of June were directly related to compromises or deficiencies in customer’s lateral or general plumbing.

DOWNTOWN WWTP**HILLTOP WWTP**

WATER**June Statistics**

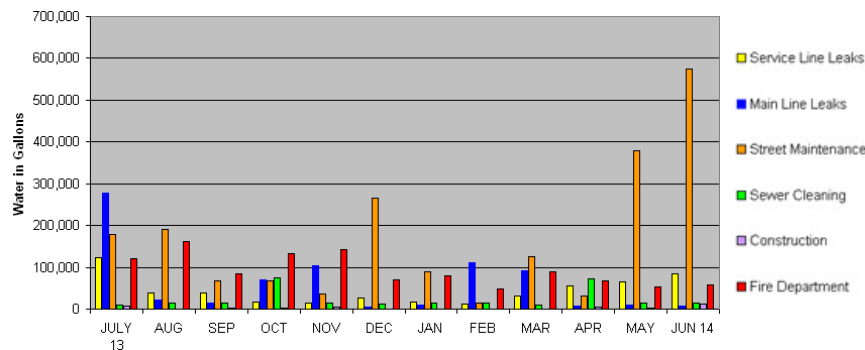
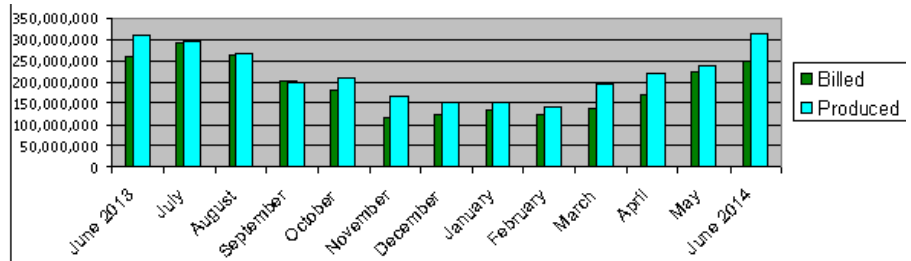
- 1,691 work orders processed
- 21 new customer service meters installed
- Responded to 66 customer assistance calls
- 20,065 meters read by Southwest Energy Solutions
- 125 meter readings rechecked due to errors or customer requests
- 226 services turned off due to delinquent bills
- 65 meters locked due to non-payment
- 20 meters locked at locations where no customers signed for service
- Six customer requests for pressure checks
- 31 leaky valves and 37 out of order meters repaired
- 46 service line and three main line leaks
- 140 sq. ft. of asphalt replaced
- 200 Blue Stake locate requests completed

Water Billed and Produced:

- 311,788,500 gallons of water produced
- 246,504,730 gallons of water (79%) billed

June Water Consumption:

- Service line leaks (46) 84,500
- Main line leaks (3) 6,800
- Street maintenance 574,600
- Sewer cleaning 15,000
- Construction 11,750
- Fire Department 57,630

**JUNE PROJECTS****Highway Safety Improvement Program**

Fiscal Year 2011 Signs Project—Signs were delivered May 30th. ADOT has inspected the delivery and staff has submitted for 80% reimbursement. Installation will begin following the chip sealing project.

Sign Inventory System Project—Procurement and installation of an asset inventory system to maintain reflectivity requirements on City signage. The Proposed Joint Project Agreement (JPA) was presented to council April 15 and was approved. Staff has received the executed JPA for the Sign Inventory System from ADOT. Environmental clearance has been obtained and Utility and Right-of-Way clearances have been submitted. The City expects to be given the Notice to Proceed on the design portion (FY 2014) of the project which includes the purchase and installation of software and a “reflectometer” used to maintain retro-reflectivity standards. Construction is scheduled in the WACOG Transportation Improvement Plan (TIP) for fiscal year 2017. This includes all data collection and input into the system to be done by a consultant. Should funds become available sooner the project is eligible to proceed.

Protected/Permissive Left-Hand Turns at Beverly and Harrison and Airway and Harrison intersections—Joint Project Agreement (JPA) was approved by council and has been sent to ADOT for finalization. The executed JPA has been received. This project is scheduled for design in fiscal year 2014 and construction in fiscal year 2017. It is in the WACOG TIP unless funding becomes available sooner.

Eastern Pathway—Construction is under way. Storm water prevention measures are in place as planned. The concrete sidewalk will soon be poured and the landscape project will begin mid-July. This project went to council April 1 and was awarded to TR Orr, Inc.

Byways Grant / Powerhouse—Staff received conditional approval on a Request for Qualifications (RFQ) document submitted to ADOT for an architect on the Powerhouse rehab project. Staff is addressing an auditing requirement imposed by ADOT before the RFQ can be advertised—which will be in the near future. “Self Administration” has been granted for the design portion of this project and the design period is estimated to take nine months. Approximately 180 days later is the estimated construction start date.

Byways Grant/Route 66 Pedestrian Crossing—Staff has been granted “Self Administration” for the design of this project to be done in-house. Staff has been granted the Notice to Proceed from ADOT and City Engineering staff have begun the design of this project.



Kingman Area Regional Transit

We'll KART You Around!

JUNE REVENUE

• Fare Box Revenue	\$8,615.21
• Coupon/Pass Revenue	\$18,966.66
• Total Monthly Revenue	\$27,581.27

FY 2013/2014 TOTALS

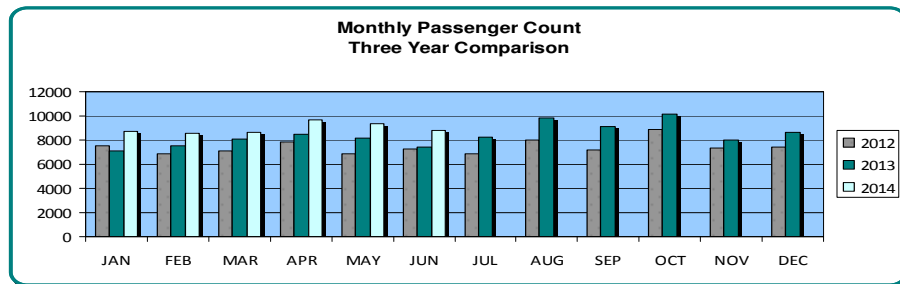
	BUDGET	ACTUAL	DIFFERENCE	
• Fare Box Revenue	\$72,000	\$77,482	\$5,482	7.6%
• Coupon/Pass Revenue	\$60,000	\$95,675	\$35,675	59.5%
• Advertising	\$2,000	\$0	(\$2000)	(100%)
• Total Revenue	\$134,000	\$173,157	\$41,157	29.22%

JUNE RIDERSHIP

- KART vehicles were in service 1180 hours and traveled 15,792 service miles.
- There were a total of 8801 passenger trips in June—an increase of 18% compared June 2013.
- Curb-to-Curb clients encompassed 457 of those trips (5%).

FY 2013/2014 TOTALS

- KART vehicles were in service 14,728 hours and traveled 191,047 service miles
- There were a total of 107,811 passenger trips—an increase of 19% compared to FY 2012/2013
- 6867 of those trips (6.37%) were for Curb-to-Curb clients. Last year, 9.04% of all trips were for Curb-to-Curb clients.



JUNE HAPPENINGS

June 17, Council approved the purchase of one new ARBOC Spirit of Freedom 26' transit vehicle through cooperative purchasing with Arizona Department of Transportation (ADOT) utilizing existing Arizona state contract ADOT14-068369 with Creative Bus Sales. This purchase is an approved City of Kingman budget item and is included in the FY2013 Federal Transit Administration (FTA) Section 5311 Rural Transportation Program Grant, administered by the Arizona Department of Transportation (ADOT). The transit vehicle is anticipated to be delivered November 2014.